

Attendance: Fr. Craig, Heidi, Tracy, Scott, Jim O, and Dana. **Prayer**-Father

1. **Previous meeting recap**-Scott, Jim O.- Dinner with Archbishop-150-175 attended. Food ordered was sufficient. Overall successful.

b. **Centennial video**- Finished and is about 20 min. long. Was not shown in church yet due to its length but was shown on a loop at the dinner with the archbishop. 7 min. version will be shown at mass and at the auction in the future.

c. **Other Centennial events**-**Bratfest**. Sept. 25 -Flocknote went out today.

Service Project-Oct. -Heidi-Patty Baxendale to meet with Father, Heidi, and Jim D. via zoom. Different opportunities to “encounter the other” will be available.

2. **Pastor’s Report**- a. **School Update**-Enrollment is 398. Two aides (prek-4 and 2nd) in the lower grades are still needed. Should be resolved by the end of the week.

b. **Budget review**-Budget is balanced. There is a surplus of \$17,000. Traditional savings are being put away each month.

c. **Long Term Capital projects** 1. New roof/gutters on rectory & church along with significant tuckpointing. Needs to be done in a year’s time. \$150,000 a building. 2. Parking lot will need to be completely redone in a year or two. Cost-\$127,000. A decision will need to be made as to what funds will be used, reserves or Capital Campaign. We have reserves from government PPE. Auction Fund in Need- teacher’s lounge, Holy Family Rm., O’Toole Rm., 2nd bathroom in church and the sacristy if money is left over. Father will inquire about the sink in the cafeteria kitchen which does not drain.

d. **All Things New**: Fr. Craig- Sept. 22nd Key Parish Leaders will get info on our planning area. Parish Listening Sessions will begin in the fall, Oct. 17th, or 19th. Two revisions will be made. A final decision will be made on May 22nd next year and announced on May 28th, Pentecost Sunday. All data collected so far can be found on the archdiocesan website. Some of our demographic trends include: the total population in our area has increased, 29% of our planning area is Catholic.

Ministry trends in our area include-40% decline in mass attendance since 2014, 13 schools, 2700 students, 4 schools are under 200 students. Our tuition is \$5,900.

The parish subsidizes \$1700 per student. MQP has 1350 households and is steady.

Church can hold 600 people. 44% of the population in our neighborhood is Catholic. 95% of 8th graders go to Catholic High School. Our offertory is doing well for now. Financially, we have cash on hand and in savings, 1.2 million. 3 different models for our planning area will be considered, possibly a reconfiguration of parish lines. The goal is to keep parishes at 3,000 families. Our partners could be

Holy Redeemer and St. Genevieve du Bois. 4,100 people in our parish and only 1,100 are attending mass.

***Other Parish Activities-** -Fr. Craig-Emmaus Groups-Informational meeting August 31st-small faith sharing groups with a goal of inviting those not attending mass.

Next meetings- Sept. 26th